



## **ANNUAL REPORT Year 2023**



**IDG SUB-PROJECT**

**JASHORE GOVT. CITY COLLEGE, JASHORE**

## MESSAGE



The successful completion of the IDG Sub-project at Jashore Govt. City College represents a significant stride in improving the teaching-learning atmosphere. Aligned with Bangladesh's economic growth objectives, the project aimed to cultivate a skilled workforce by addressing the challenge of the current labor force's skill levels not meeting future market demands.

The nation has witnessed substantial progress in enhancing literacy rates and expanding access to higher education. The government, through initiatives like the College Education Development Project (CEDP), actively promotes measures to elevate the quality of tertiary education.

The IDG sub-project at Jashore Govt. City College has achieved its goals outlined in the Institutional Development Plan (IDP), enhancing the teaching-learning environment. The project successfully procured teaching materials and carried out civil works, providing the entire college campus with a high-speed internet network.

Moreover, various in-house training sessions were conducted for both academic and non-academic staff, focusing on Basic ICT training and Office Management. These sessions contributed to the professional development of teachers and staff. Additionally, a number of workshops and a Job Fair were arranged during the project period. With 22 tender packages completed, the project utilized around 100% of the total allocated funds of Tk. 4,00,00,000.

The college views the project as a blessing, fostering self-assessment and independent procurement of essential resources. This initiative has cultivated procurement specialists within the institution, capable of managing larger projects. Emphasizing the importance of sustained initiatives, the focus should remain on improving the quality of both teachers and students. Establishing connections with industries, organizing job fairs, workshops, and other engagements ensures the consistent production of globally competitive and skilled manpower at a standard of excellence.

Professor Arbindu Kumar Kundu

Principal and IDG Manager

IDG Sub-project

Jashore Govt. City College, Jashore

# Message

I am delighted to share that the IDG sub-project at Jashore Government City College has been successfully completed, resulting in a substantial improvement in the teaching-learning environment. Teachers now enjoy more conducive workspaces, and students are actively engaged in classrooms, labs, and the library. The entire campus has been seamlessly integrated into a network, fostering connectivity among academic and non-academic staff members and students.

Notable civil works, especially classroom refurbishments with 28308 sqft of tiles area across classrooms, the central library, computer lab, and washrooms, along with nearly 15612 sqft of interior area for classrooms, teacher council, and offices, have significantly improved the college's physical environment. This has resulted in a substantial increase in classroom attendance. Additionally, the installation of seventeen smartboards with projectors in classrooms and labs, along with approximately 100 desktops and laptops across various departments and offices, has streamlined and facilitated the college's operations.

These comprehensive advancements signify the successful achievement of the project's main objectives. Graduates, now equipped with enhanced skills, are poised to drive the country's future economy. This aligns seamlessly with the government's vision of elevating the nation to a higher middle-income status by 2031 and a developed nation by 2041, in line with the dream of Bangabandhu to make the country a Golden Bangla.

Professor Amalendu Biswas  
IDGM and Vice Principal  
IDG Sub-project  
Jashore Govt. City College, Jashore

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## CHAPTER-1: INTRODUCTION

Established on July 17, 1967, guided by the then MNA, Mr. Sardar Ahammad Ali, and with dedicated contributions from education enthusiasts and philanthropists, Jashore City College came into being. Initially offering Higher Secondary and Degree Pass courses, the college subsequently introduced an Honors graduation course in Political Science in 1974, followed by a Bangla Honors graduation course in 1985.

In 1987, nationalization occurred through combined efforts of new faculty, led by Professor Md Yakub, and support from the then state minister for Labor and Manpower, Mr. Khaledur Rahman Tito. This led to the gradual introduction of honors and master's courses for various subjects.

During Professor Ronojit Kumar Ghosh's tenure, significant advancements were made, notably including the construction of the Shahid Minar and the Independence Monument. Professor Selina Yasmin, succeeding as Principal, prioritized modernization by establishing a dynamic college website and ensuring updates for all college activities. Principal Professor Abu Torab Md Hassan emphasized ICT integration in teaching, setting up multimedia classrooms, and offering teacher training. Measures were implemented to foster a harmonious academic atmosphere, ensuring regular class schedules through teacher vigilance teams.

In the fiscal year 2022-23, Professor Md. Jamshed Ali Sardar, as Principal, initiated several endeavors, including Academic building roof replacement, Main Gate construction, department relocation to a New Building, and planning a new academic building. He also played a pivotal role in overseeing the IDG Sub-project.

At present, accommodating around 10,000 students, the college provides a diverse array of courses across twenty departments. Faculty members actively engage in co-curricular activities, including sports competitions, cultural events, and involvement in organizations like BNCC, Rover Scouts, and Red Crescent. The college commemorates significant national occasions through cultural programs. As the preeminent college in the region, Jashore Govt. City College remains dedicated to disseminating knowledge through quality education, sports, and cultural endeavors.

## Sculpture: Chero Unnoto Sheer

Near its main gate, the college hosts an engaging sculpture crafted by Sculptor Md. Khondakar Badrul Islam. Unveiled on January 8, 2008, this 27-foot-tall artwork culminates in the apex adorned with the National flag.

This artistic masterpiece vividly captures Bangladesh's pivotal events from 1952 to 1971 through numerical symbols. The "52" symbolizes the Language Movement, peaking on February 21, 1952, leading to the adoption of Bangla as a state language. "54" signifies the 1954 election in East Bengal, resulting in a United Front triumph.

The sculpture pays tribute to the Education Movement of 1962, depicted by "62," instrumental in Bangladesh's liberation in 1971. "66" represents the Six Points Movement of 1966, championed by Bangabandhu Sheikh Mujibur Rahman, advocating for East Pakistan's autonomy. Lastly, "70" portrays the 1970 General election, with the Awami League securing a resounding majority.

Additionally, the sculpture illustrates Bangladesh's quest for independence with the "71" inscription, symbolizing the Liberation War that birthed the nation. Its compelling imagery, including an open book illuminating knowledge, serves as inspiration and enlightens students about their rights and the nation's history

## SHAHEED MINAR

Situated on the northeastern corner of the college grounds, stands a Shaheed Minar. Annually, on 'Amar Ekushey' or Language Martyrs Day, and International Mother Language Day, individuals from diverse parts of Jashore congregate here to honor the martyrs of the significant 1952 Language Movement. This revered site also functions as a gathering spot for college students.





## BANGHUBANDU CORNER AT CENTRAL LIBRARY

The Bangabandhu Corner within the Central Library serves as a dedicated space to conserve and exhibit the profound history of Bengali Nationalism and heritage. This platform draws in numerous students and history aficionados who explore the past through the study of historical documents. The corner boasts a substantial collection of five hundred books, primarily centered on Bangabandhu, encompassing diverse facets of his life and contributions. Moreover, this collection includes literature related to the 1971 War of Independence, religion, literature, and academic subjects.



## Art's Building





## Science Building





## Botanical Garden of Endangered Species



## Pond at Southwest Corner



## CHAPTER-02: OVERVIEW OF THE COLLEGE (INSTITUTIONAL AND ACADEMIC)

### Overview of the college

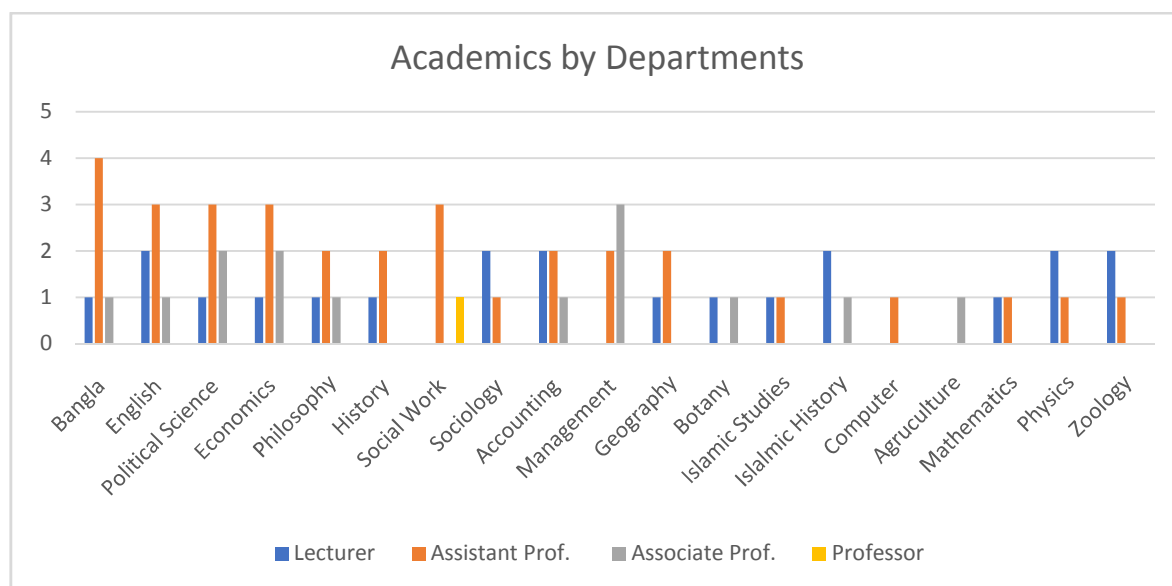
The college staff comprises a Principal, a Vice Principal, a Professor, 15 Associate Professors, 32 Assistant Professors, and 20 Lecturers. Further, the science departments include three demonstrators, and one physical exercise teacher is also part of the team. Ensuring the efficient operation of the college are 45 office staff members. The comprehensive breakdowns of both teaching and office staff, categorized by departments, are outlined below.

### DEPARTMENT-WISE TEACHING STAFF

Sl.	Subjects	No. of Sanctioned Posts	No. of Teachers					
			Lecturer	Assistant Prof.	Associate Prof.	Professor	Total	Total Female
1	Bangla	8	1	4	1	0	6	1
2	English	7	2	3	1	0	6	0
3	Political Science	7	1	3	2	0	6	0
4	Economics	5	1	3	2	0	6	2
5	Philosophy	4	1	2	1	0	4	0
6	History	3	1	2	0	0	3	0
7	Social Work	4	0	3	0	1	4	2
8	Sociology	3	2	1	0	0	3	0
9	Accounting	5	2	2	1	0	5	2
10	Management	5	0	2	3	0	5	1
11	Geography	3	1	2	0	0	3	0
12	Botany	4	1	0	1	0	2	1
13	Islamic Studies	2	1	1	0	0	2	0
14	Islamic History	3	2	0	1	0	3	1



15	Computer	2	0	1	0	0	1	0
16	Agriculture	2	0	0	1	0	1	0
17	Mathematics	3	1	1	0	0	2	1
18	Physics	4	2	1	0	0	3	0
19	Zoology	3	2	1	0	0	3	2
20	Chemistry	4	0	1	1	0	2	1
<b>Total</b>		<b>81</b>	<b>21</b>	<b>33</b>	<b>15</b>	<b>1</b>	<b>70</b>	<b>14</b>



## OTHER STAFF

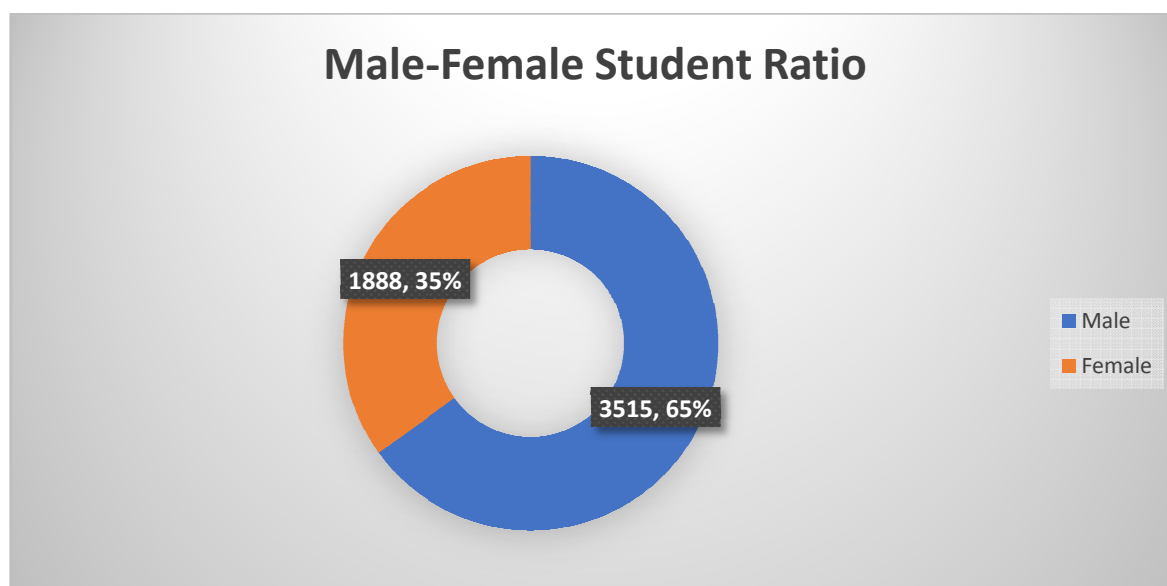
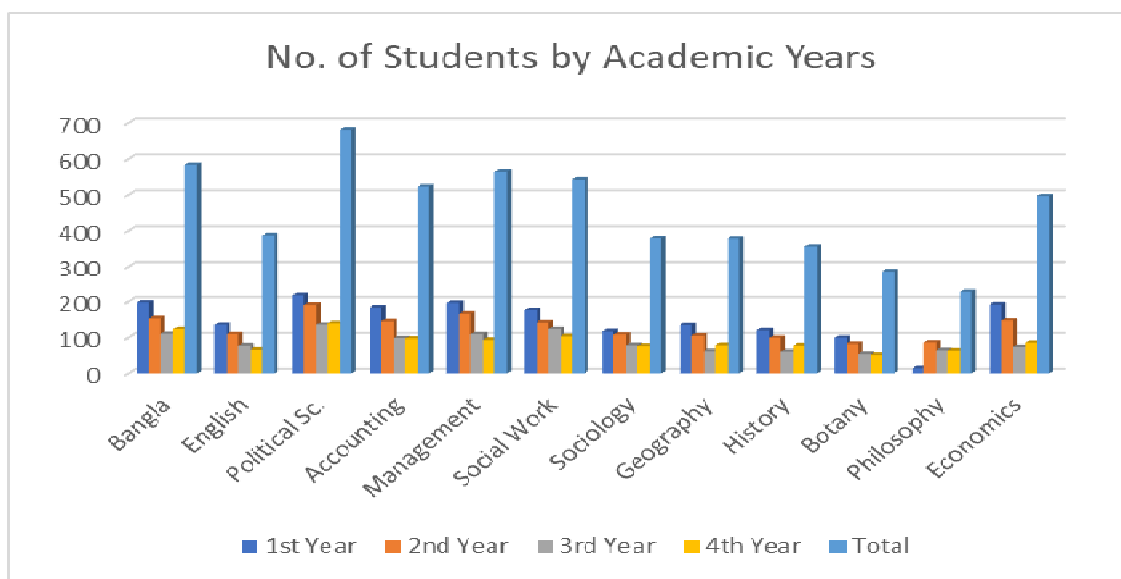
Sl.	Name of the post	No	Remark
01.	Librarian	01	Vacant
02.	Physical Trainer	01	
03.	Head Assistant	01	
04.	Accountant	01	
05.	Cashier	01	

06.	Account Assistant	01	
07.	Office Assistant cum Typist	10	
08.	Mechanic cum Electrician	01	
09.	Store Keeper	01	
10.	Expert Bearer	06	
11.	Cash Pion	01	
12.	Office Assistant	10	
13.	Sweeper	05	
Total		45	

### Number of Students in Honors Courses by Subjects: Year 2023

Sl. No.	Subjects	Annual intake capacity	No. of Student Enrollment (year-wise)					
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Total	Total Female
1	Bangla	200	197	153	110	123	583	203
2	English	145	135	109	77	66	387	134
3	Political Sc.	220	217	190	135	139	681	236
4	Accounting	205	183	145	98	97	523	182
5	Managemen t	200	196	166	109	93	564	194
6	Social Work	180	176	141	123	103	543	193
7	Sociology	120	117	108	78	76	379	132
8	Geography	135	134	105	61	78	378	133
9	History	120	120	99	60	77	356	126
10	Botany	100	99	82	54	51	286	100
11	Philosophy	120	14	86	64	63	227	79
12	Economics	200	191	147	73	85	496	176
<b>Total</b>		<b>1945</b>	<b>1779</b>	<b>1531</b>	<b>1042</b>	<b>1051</b>	<b>5403</b>	<b>1888</b>

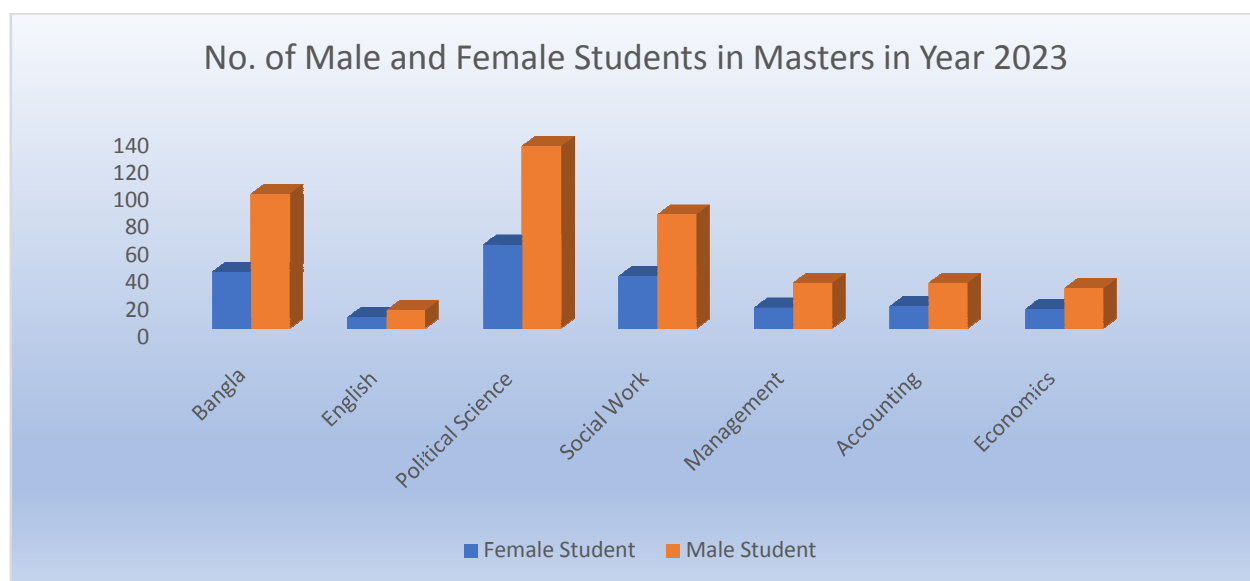




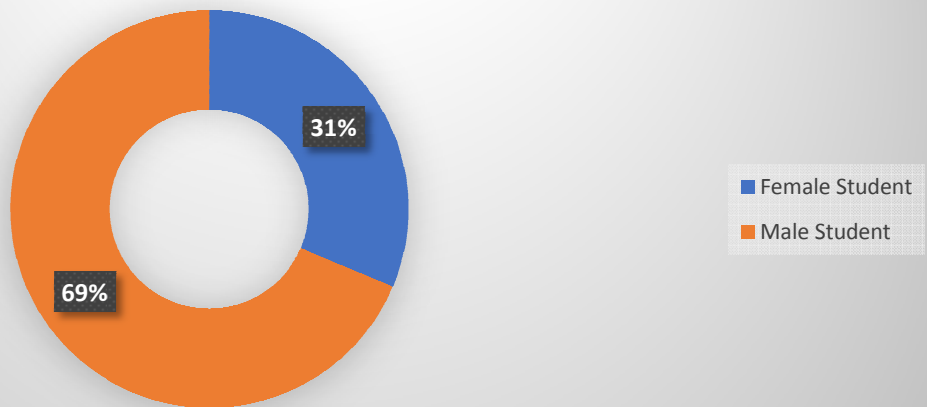
### Number of Students in Master's Courses by Subjects: Year 2023

Sl.	Subjects	Annual Intake Capacity	No. of Student Enrollment	No. of Female Student
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1	Bangla	150	139	41
2	English	50	21	8
3	Political Science	200	194	61
4	Social Work	125	121	38
5	Management	50	48	15
6	Accounting	55	49	16
7	Economics	50	43	14
<b>Total</b>		<b>680</b>	<b>615</b>	<b>193</b>



## Male and Female Student Ratio in Masters



### KEY ACADEMIC STATISTICS

The college has achieved satisfactory results at various levels of education. In the year 2023, the overall pass rate for honors level was 79.00%, while at the Master's level, it was 88%.

At the honors level, the student body is composed of 35% females and 65% males. On the other hand, at the Master's level, male students account for 69% of the students, while female students make up 31% of the total enrolment.

### CHAPTER: THREE

#### INFRASTRUCTURE AND FACILITY PROFILE OF THE COLLEGE

There are about 10,000 students studying in this college. The institution has the following Infrastructure and facilities:

- 1) No. of Classrooms: 19 (including classrooms in New Academic Building)
- 2) Male Student Dormitories: 0
- 3) Teachers Dormitories: 0
- 4) Computer Lab: 1
- 5) Science lab: 04

- a) Central Library: 1
- b) Seminar: 12
- 9) Common Room: 1
- 12) Toilet: 22 (including departments washroom)
- 13) Internet Access Facilities: All teachers avail Internet facilities with central library and administrative offices of the college.
- 14) Digital Teaching Facilities in Classrooms: 17 All are equipped with smartboard and multimedia projectors.
- 15) Availability of Wi-Fi/Hotspots:
  - a) Departments: 20 (including non-honors departments)
  - b) Teachers' Lounge: 1
  - c) Multifunctional lab: 1
  - d) Exam Control Rooms: 02

## Highlights of the Year

### Key Achievements and Highlights of the Year of the College

#### Academic:

- Term Papers: 100% participation in submitting the term papers.
- Tutorial Exam: 99% participation in submitting the tutorial exam
- Attendance: 70% in person class.

## TECHNOLOGICAL DEVELOPMENT:

The college has a surveillance system in place for all departments, classrooms, and libraries.

Regarding non-cognitive factors, the college places great emphasis on nurturing self-efficacy among students. Through counselling and support, students are encouraged to believe in their own abilities to excel in technology-oriented education systems.



Furthermore, the college is committed to maintaining a high level of motivation among students. Teachers actively engage with students, using various biological, emotional, social, and cognitive approaches to inspire and encourage their participation in the learning process.

In addition, students are guided to develop self-control skills. Teachers provide constant encouragement for students to regulate their emotions, thoughts, and behavior, enabling them to resist temptations and impulses. This executive function is crucial for achieving specific academic and personal goals.

## Highlights of Student Activities of the Year

### Academic:

**Classroom Performance:** The college values classroom performance as an essential element of the learning process. Actively engaging students in learning is emphasized, and efforts have been made to encourage their inquisitiveness by encouraging them to ask questions. These initiatives have yielded positive results, with students becoming more responsive and participative.

**Sitting for Examinations (Internal/External):** Examinations serve as a traditional feedback mechanism in the learning system, offering academic recognition. Students eagerly seek feedback on their examination performance, showing a strong interest in their academic progress.

### Extra-curricular Activities:

**Sports:** In the year 2023 the college organized its annual sports and cultural program, promoting physical activities and artistic expression among students.

**Social Activities:** The Red Crescent conducted a blood donation camp and provided warm clothes and blankets to the underprivileged during the last winter. Rover Scouts, Rangers, and BNCC units actively participate in keeping the campus clean, maintaining discipline, and leading marches on national days.

**Civic Engagement:** Students volunteered in various social awareness programs addressing health, human rights, empowerment, and issues related to teasing and harassment.

**Excursions:** Departments regularly arrange excursions, providing students with opportunities to explore different sites and enhance their learning experiences.

## KEY ACHIEVEMENTS AND HIGHLIGHTS OF THE YEAR OF INSTITUTIONAL DEVELOPMENT GRANTS (IDG)

During the fiscal year 2023, the IDG Sub-project team accomplished significant milestones. They successfully completed six OTM packages, one of which was focused on e-GP. Furthermore, three Request for Quotations (RFQ) were successfully concluded. The project also conducted two important workshops and one Job Fair.

### **Package No. G-21 (Supply of Digital Notice Board & Related Services)**

Package No. G-21, involving the supply of a Digital Notice Board and related services, incurred a cost of Tk. 309,000.00. The project was successfully completed during the fiscal year 2023-24, with the primary objective of disseminating college notices for broader accessibility among students, academic faculty, and non-academic staff. This particular package was executed under the central procurement of the College Educational Development Program (CEDP).

### **Package No. OTM G-23 (Supply of Furniture and related goods for lab, classrooms, and conference room)**

Package No. OTM G-23, involving the supply of furniture and related goods for laboratories, classrooms, and conference rooms, incurred a cost of Tk. 3,239,078.22. The project was successfully completed in the second half of the year 2023. A total of 220 pieces of furniture were procured under this package, including a conference table for the Teachers' Council, computer tables for the lab, desks and chairs for departmental heads, a sofa for the Principal's Office, and bookshelves for the central library. With the successful completion of this package, the college is now well-equipped with modern and durable furniture facilities.



**Package No. OTM G-24 (Supply of Computer accessories for departments)**

This package, costing Tk. 40,522,550.56, includes 36 desktops, 6 laptops, 8 laser printers, 5 projectors, and one auto scanner. The desktops enhance the computer lab, the projectors improve classroom presentations, and the printers streamline tasks across departments. The auto scanner promotes efficient document management. These upgrades collectively modernize operations, benefiting both staff and students.

**Package No. G-26 (Campus Networking for Jashore Govt, City College, Jashore)**

The contract value for this package is Tk. 1,911,164.92, and it has played a crucial role in connecting the entire college through a network. This initiative has resulted in a robust network backbone, providing the college with seamless internet facilities courtesy of BdRen.

The college is benefiting significantly from this package as it has not only facilitated efficient communication and data transfer within the institution but has also opened up avenues for enhanced educational resources and online connectivity. This networking infrastructure serves to modernize and streamline various aspects of college operations, ultimately contributing to an improved and technologically advanced learning environment.

### **Package No. W-03 (Refurbishment of classrooms and Lab)**

This package incurred a cost of Tk. 4,573,621.78. Its implementation has led to significant civil works and refurbishments throughout the college, encompassing improvements in classrooms, laboratories, and the library. Furthermore, the package facilitated interior decorations in classrooms, the Teachers' Council, and the conference room, creating a conducive and aesthetically pleasing working environment within the college.

### **RFQ Package No. G-32 (Supply of Water Purifier and related services for Departments)**

This package incurred a cost of Tk. 493,500.00 for the acquisition of 15 water purifiers designated for Honors Departments, the Teachers' Council, and college offices. The implementation of this package ensures access to pure water for students, teachers, and college staff within these departments.

### **RFQ Package No. G-33 (Supply of Scientific Apparatus for Lab)**

An amount of TK. 493,500.00 has been utilized to procure laboratory apparatus for the Botany Department. Upon the completion of this package, students in the department will have access to modern facilities, utilizing the latest apparatus. This initiative aims to enhance their practical skills, making them skilled manpower contributing to the country's economy.

### **RFQ Package No. G-34 (Supply of Furniture for Departments and Computer Lab)**



A total of 9 official desks have been procured for the departmental heads of the college at a cost of Tk 495,000.00, contributing to the enhancement of the working environment within the college.

### **OTM Package No. G-35 (Supply and Installation of Smart Board, CC Camera and Sound System with Accessories)**

This package incurred a cost of Tk. 2,538,000.00 for the procurement and installation of 46 CCTV cameras, 3 smartboards, a conference sound system for the Teachers' Council, 5 sound systems for classrooms, and one 65-inch large TV for displaying CC camera footage. Through these essential enhancements, the college campus now benefits from close surveillance, ensuring security. Additionally, classrooms have been upgraded with sound systems and smartboards, contributing to an improved learning environment.



#### **OTM Package No. W-04 (Interior Works for Classrooms, Library and related service)**

This package incurred a cost of TK. 1,384,773.94. With its implementation, interior decoration has been carried out in the central library, computer lab, and Room No. 112, aiming to enhance the elegant working environment in these areas.

#### **Workshop on Sustainable use of Teaching Materials and CEDP works: Empowering Teachers and Staff**

A workshop titled "Sustainable Use of CEDP Goods and Works: Empowering Teachers and Staff" took place at Jashore Govt City College on 23/11/2023. The main objective was to create awareness among teachers and staff regarding the utilization of goods and works procured by the IDG Sub-project. Both academic and non-academic staff actively participated, sharing valuable insights on optimizing the use of project-acquired resources. The focus was on prolonging student engagement in the classroom and delivering high-quality education to enhance their skills. The overarching goal is to contribute significantly to the economy, aiming for higher-middle-income status by 2031 and ultimately achieving developed nation status by 2041.







## Workshop on IDG achievements: Showcasing & Experience Sharing

A workshop titled "IDG Achievements: Showcasing & Experience Sharing" was conducted under the project at the college campus on 04/12/2023. The primary objective of this workshop was to exhibit the goods and works accomplished across the college campus during the project period to both academic and non-academic staff, as well as students. The event aimed to facilitate the exchange of experiences within the newly developed environment on the college campus.

Stakeholders expressed high satisfaction with the developments in the college, anticipating that these improvements will enhance the overall quality of education and contribute to the generation of skilled manpower.







## **Job Fair on Current Job Market Situation in Bangladesh and Beyond: Skills required for the Future Work**

A job fair took place on 12/12/2023 at Jashore Govt. City College campus under the IDG Sub-project. The event features an article presentation titled 'Current Job Market Situation in Bangladesh and Beyond: Skills Required for Future Work.'

The fair witnesses substantial participation from numerous firms, primarily those based in Jashore. A huge number of job aspirants actively inquire about job vacancies and the requisite skills, with opportunities for CV submission and instant job interviews. Attendees are also provided with career counselling and guidelines.

The career expo sparks considerable enthusiasm among students, raising awareness about the competitive job market and the essential skills required for future employment opportunities.









## CHAPTER-04: TEACHERS' SKILL DEVELOPMENT

### Overview of Teaching Force of the College

Both Male and Female Teachers are teaching in the college. A total of 02 teachers has Ph.D. Degrees. There are 81 posts for teachers. Of them, at present, 70 teachers are working in the college with 11 posts lying vacant. An overview of the teaching force of the college is as follows:

Sl.	Subjects	No. of Sanctioned Posts	No. of Teachers					
			Lecturer	Assistant Prof.	Associate Prof.	Professor	Total	Total Female
1	Bangla	8	1	4	1	0	6	1
2	English	7	2	3	1	0	6	0
3	Political Science	7	1	3	2	0	6	0
4	Economics	5	1	3	2	0	6	2
5	Philosophy	4	1	2	1	0	4	0
6	History	3	1	2	0	0	3	0
7	Social Work	4	0	3	0	1	4	2
8	Sociology	3	2	1	0	0	3	0
9	Accounting	5	2	2	1	0	5	2
10	Management	5	0	2	3	0	5	1
11	Geography	3	1	2	0	0	3	0
12	Botany	4	1	0	1	0	2	1
13	Islamic Studies	2	1	1	0	0	2	0
14	Islamic History	3	2	0	1	0	3	1
15	Computer	2	0	1	0	0	1	0
16	Agriculture	2	0	0	1	0	1	0
17	Mathematics	3	1	1	0	0	2	1
18	Physics	4	2	1	0	0	3	0
19	Zoology	3	2	1	0	0	3	2
20	Chemistry	4	0	1	1	0	2	1
<b>Total</b>		<b>81</b>	<b>21</b>	<b>33</b>	<b>15</b>	<b>1</b>	<b>70</b>	<b>14</b>

The table shown above represents the distribution of academics by subjects. There are 21 lectures, 33 Assistant Professor, 15 Associate Professor and 01 Professor working in the college.

## **TEACHER PROFESSIONAL DEVELOPMENT PROGRAMS**

**In-house Training:** During the previous fiscal year, the college conducted in-house training sessions within the teachers' council. These sessions focused on creative question formulation and examination script assessment, aiming to enhance the technological proficiency of the educators.

**Departmental Seminars:** Three departments organized seminars within classroom settings. Experts from other colleges also partook in these seminars, contributing their insightful lectures to enhance professional perspectives. The events were also live-streamed via social networks, providing students and others with access to the enriching content.

Financial Management Plan for FY: 2023-24

Name of College: Jessore Govt. City College, Jessore (B-102, PIN-1059)

															BDT in Lakh							
Economic Code	Item of Expenditure /Activity		Year 1				Year 2				Year 3				Year 4				Year 5		Total	Percentage of Total Budget
			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 6	Qtr 7	Qtr 8	Qtr 9	Qtr 10	Qtr 11	Qtr 12	Qtr 13	Qtr 14	Qtr 15	Qtr 16	Qtr 17	Qtr 18		
			July-Sept. 2019	Oct.-Dec. 2019	Jan-March 2020	April-June 2020	July-Sept 2020	Oct-Dec 2020	Jan-March 2021	April-June 2021	July-Sept 2021	Oct-Dec 2021	Jan-March 2022	April-June 2022	July-Sept 2022	Oct-Dec 2022	Jan-March 2023	April-June 2023	July-Sept 2023	Oct-Dec 2023		
(a) Revenue Expenditure:																						
3111101	Pay of Officer	Officer																			0.000	0.00%
		Other officer																			0.000	0.00%
Sub-Total Pay of Officer			-	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	-	
3111201	Pay of Staff	Accountant			0.180	0.180	0.120	0.120	0.240	0.240		0.240	0.240	0.240			0.2400	0.1200		0.180	2.340	0.59%
		Office assistant cum Computer Operator			0.150	0.150	0.100	0.100	0.200	0.200		0.200	0.200	0.200			0.2000	0.1000		0.150	1.950	0.49%
		Other Staff		-	-	-	-	-	-	-	-	-	-	-							0.000	0.00%
		Sub-Total Pay of Staff			-	-	0.330	0.330	0.220	0.220	0.440	0.440	0.000	0.440	0.440	0.440	0.000	0.000	0.440	0.220	0.000	0.330
Sub-Total Pay of Officer & Staff (a )			-	-	0.330	0.330	0.220	0.220	0.440	0.440	0.000	0.440	0.440	0.440	0.000	0.000	0.440	0.220	0.000	0.330	4.290	0.01
Supplies & Services:																						
1141101	VAT for Local Goods & Services																				0.000	0.00%
3241101	Travel Expenses			0.691			0.134		0.190		0.153	0.110					0.6520		1.00000	2.930	0.73%	
3255101	ICT installation, development & maintenance																			0.000	0.00%	
3255102	Printing and Publication								1.169										0.500	1.669	0.42%	
3255104	Stationery, Seal and stamps							0.100	0.100											0.200	0.05%	
3255105	Other Stationery																			0.000	0.00%	
3211127	Books & Journals														0.000					0.000	0.00%	

3211125	Advertising & Publicity													0.186					0.4399		0.500	1.126	0.28%
3231201	Training & Study Tour	Teachers' Training on ICT											3.056	4.728								7.784	1.95%
		Training for Skill Development for Teachers and Staffs						0.286		0.386		0.386										1.058	0.26%
		Training for Office Management												4.610								4.610	1.15%
		Training for Self-Assessment for Teachers																				0.000	0.00%
3211111	Conference/Seminar/Workshop /Industry Linkage/Jab Fair	Workshop for Teachers																		0.500	0.500	0.13%	
		Seminar for students																		0.500	0.500	0.13%	
		Conference for teachers																				0.000	0.00%
		Industry Linkage and Job Fair																	1.500	1.500	0.38%		
4112306	Lab Materials/Chemicals etc.	Lab Materials																			0.000	0.00%	
		Chemical for Lab																			0.000	0.00%	
3257101	Consulting Services:	Consultant for procurement of Goods, service and works																			0.000	0.00%	
		Consultant for SA and MIS																			0.000	0.00%	
3257206	Incentives for Management Team members				3.81	0.26				1.49	2.24			3.77				2.18		1.35	15.096	3.77%	
3255105	Other Expenses																				0.000	0.00%	
Sub-Total Supply & Services			0.00	0.00	4.50	0.26	0.00	0.42	0.10	3.33	2.24	0.54	3.17	13.29	0.00	0.00	0.00	3.27	0.00	5.85	36.97	0.09	

Repair & Maintenance																						
3258108	Refurbishing/Renovation	Refurbishment of class room, and library, lab, washroom										27.48					3.05		45.74	20.00	96.267	24.07%
		IDG Office Room Refurbishment							1.82												1.820	0.45%
Sub-Total Repair & Maintenance			0.0000	0.0000	0.00	0.00	0.00	0.00	1.82	0.00	0.00	27.48	0.00	0.00	0.00	0.00	3.05	0.00	45.74	20.00	98.09	24.52%
Total Revenue Expenditure (a)			0.0000	0.0000	4.83	0.59	0.22	0.64	2.36	3.77	2.24	28.46	3.61	13.73	0.00	0.00	3.49	3.49	45.74	26.18	139.35	34.84%

(b) Capital Expenditure																						
Acquisition of Assets																						
4112304	Machinery & Other Equipment	Water Purifier for pure drinking water																		5.000	5.00	1.25%
		Necessary equipment																			0.00	0.00%
4112304	Engineering Equipment:	Necessary Machinery																			0.00	0.00%
		Necessary equipment											h								0.00	0.00%
4112202	Computer & IT Equipment	Computer for language and ICT lab								23.81		0.43		14.26					40.52		79.01	19.75%
		Surveillance & Security Cameras																			0.00	0.00%
		Computer, printer, Scanner, laptop etc						3.83													3.83	0.96%
		Campus networking																	19.112		19.11	4.78%
		internet connectivity																			0.00	0.00%
4113301	Computer Software	MIS for college management, college website development, students database and SMS																		5.000	5.00	1.25%
4112310	Office Equipment	Project management software																			0.00	0.00%



4112310	Office Equipment	Printer, Scanner																			0.00	0.00 %
		Photocopier, high speed duplicating machine etc.																			0.00	0.00 %
4112312	Teaching & Learning Materials	Devices & Tools																			0.00	0.00 %
		Smart Board															38.61			27.00	65.61	16.40 %
		Digital Notice Board																	3.09		3.09	0.77 %
		Books & Journals for Libraries & Classrooms								4.95											4.95	1.24 %
		Sound system for classroom								4.43				0.49								4.92
4112314	Furniture & Fixtures	Furniture & Fixtures for seminar room, classroom, Laboratory, office, departments etc.							1.98				0.22						32.39	5.00	39.59	9.90 %
4112306	Laboratory Equipment and Instruments	Science Lab Equipment																		5.000	5.00	1.25 %
		Lab Instrument																			0.00	0.00 %
4112303	Electrical Equipment	Generator/IPS																			0.00	0.00 %
		Fan																			0.00	0.00 %
		AC							0.79				10.34		7.83			1.14				20.10
Total Capital Expenditure (b)			0.00	0.00	0.00	0.00	0.00	4.62	6.41	28.76	0.00	10.76	0.71	22.09	0.00	0.00	39.75	0.00	95.11	47.00	255.22	63.80 %
TOTAL COST (a + b)			0.00	0.00	4.83	0.59	0.22	5.26	8.77	32.53	2.24	39.22	4.32	35.82	0.00	0.00	43.24	3.49	140.85	73.18	394.57	98.64 %
3221109	Operational Cost (3221109-1)		0.00	0.00	0.00	0.00	0.10	0.10	0.27	0.16	0.00	0.98	0.35	0.69			0.21	0.57		2.01	5.43	1.36 %
TOTAL FINANCING (a + b + c)			0.00	0.00	4.83	0.59	0.32	5.36	9.04	32.69	2.24	40.20	4.67	36.50	0.00	0.00	43.45	4.06	140.85	75.19	400.00	100.00 %

CHAPTER 5: BUDGET AND FINANCE

Summary of Annual Budget and Expenditures

Descriptions of total allocation & expenditure of the fiscal year 2023-24 are given below:

Procurement Plan for FY: 2023-24

IDP Annexure 3

Project Name: College Education Development Project

Name of Procuring Entity: Jessore Govt. City College, Jessore (B-102, PIN-1059)

Package No.	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost in Lakh Taka	Planned Dates						
							Tender Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
G-21	Supply of Digital Notice Board & Related Services	No	1	OTM	PD	3.09	Central Procurement						
G-23	Supply of Furniture and related goods for lab, classrooms and conference room	Nos	220	OTM	PD	32.39	22-Mar-23	10-Apr-23	13-Jun-23	15-Jun-23	20-Jun-23	09-Jul-23	23-Aug-23

G-24	Supply of Computer accessories for departments	Nos	56	OTM	PD	40.52	08-Jun-23	22-Jun-23	06-Jul-23	13-Jul-23	20-Jul-23	17-Aug-23	16-Sep-23
G-26	Campus Networking for Jashore Govt, City College, Jashore	Nos	1921	OTM	PD	19.11	08-Jun-23	22-Jun-23	06-Jul-23	13-Jul-23	20-Jul-23	17-Aug-23	16-Sep-23
W-03	Refurbishment of class rooms and Lab	No	1	OTM	PD	45.74	22-Mar-23	10-Apr-23	13-Jun-23	15-Jun-23	18-Jun-23	09-Jul-23	07-Sep-23
G-31	College Management Information System (CMIS)	No	1	RFQ	PD	5.00	27-Sep-23	04-Oct-23	04-Oct-23	10-Oct-23	11-Oct-23	13-Oct-23	27-Oct-23
G-32	Supply of Water Purifier and related services for Departments	Nos	15	RFQ	PD	5.00	27-Sep-23	04-Oct-23	04-Oct-23	10-Oct-23	11-Oct-23	13-Oct-23	27-Oct-23
G-33	Supply of Scientific Apparatus for Lab	Nos	20	RFQ	PD	5.00	27-Sep-23	04-Oct-23	04-Oct-23	10-Oct-23	11-Oct-23	13-Oct-23	27-Oct-23
G-34	Supply of Furniture for Departments and Computer Lab	Nos	9	RFQ	PD	5.00	27-Sep-23	04-Oct-23	04-Oct-23	10-Oct-23	11-Oct-23	13-Oct-23	27-Oct-23
G-35	Supply and Installation of Smart Board, CC Camera and Sound System with Accessories	Nos	55	OTM	PD	27.00	27-Sep-23	13-Oct-23	20-Oct-23	24-Oct-23	24-Oct-23	08-Nov-23	20-Dec-23
W-04	Interior Works for Classrooms, Library and related service	No	1	OTM	PD	20.00	27-Sep-23	13-Oct-23	20-Oct-23	24-Oct-23	24-Oct-23	08-Nov-23	20-Dec-23
Total						207.85							

## CHAPTER 6: CONCLUDING REMARKS

### Assessment of Last Year's Performance and Next Year's Key Goals:

During the past year, both teachers and staff demonstrated remarkable creativity and innovation, effectively managing academic and administrative operations amidst the altered pandemic circumstances. Their swift adaptability and effective communication skills were evident, reflecting their dedication to their roles. Moreover, they honed problem-solving and interpersonal abilities, underscoring their commitment to their professions. Embracing technology, they successfully implemented virtual programs to ensure attendance, punctuality, quality output, cooperation, coaching, and training.

Looking ahead, we intend to expand our efforts. We plan to organize more in-house training sessions, national and international webinars, virtual cultural competitions, and awareness programs. Introduction of evaluation mechanisms will further enhance the professional commitment of both our educators and staff. While virtual platforms have been valuable, as the pandemic situation evolves, we aim to gradually reduce reliance on them and reinstate classroom-based activities to their previous norm.

### Key Challenges and Risks associated in implementing the project

#### Risk Factors:

- Lack of academics and class rooms.
- Changing negative attitude to positive.
- Help to boost up self-respect and level of confidence.
- Reducing psychological problems.
- Reducing under preparation for academics.
- Enhancing classroom performance.
- Setting up technology-based classrooms.
- Developing behavioral patterns and cultural attitudes.

## RECOMMENDATIONS

In the event of any shifts in the current pandemic landscape, it becomes essential to enhance technological resources. This includes improving Wi-Fi accessibility for teachers and students, especially in areas where it is challenging. To address this, offering cost-effective or nearly free mobile data facilities could be considered. Additionally, the development of efficient online examination systems is pivotal.

To boost competence in the realm of technology, conducting training programs for teachers and staff is crucial. Encouraging them to become proficient in technology is equally important. Certain activities can still be conducted while adhering to physical distancing guidelines and health precautions. Flexibility in approach will be key to maintaining a productive educational environment during these challenging times.

## CHAPTER-07: PHOTO GALLERY







